



WORK SESSION MEMORANDUM

Work Session Date: March 19, 2018 at 6 p.m.
City Council Chambers
448 East 1st Street, Room 190
City of Salida, Colorado

To: Mayor and City Council

Re: City Council Work Session

- I. **CIRSA Joint Training for Elected Officials and Planning Commission** (Tammi Tanoue)
- II. **NRCDC Board Joint Work Session**
- III. **Plastic Bags Discussion** (Justin Critelli & Cheryl Brown-Kovacic)
- IV. **Community Funding Recommendations**



MEMORANDUM

DATE: March 20, 2018
FROM: Lynda Travis, Deputy City Clerk
TO: Mayor PT Wood & City Council
SUBJECT: Community Funding Recommendations

Background Information:

Community Funding Recommendations were presented during the March 6, 2018 Regular Meeting. At that time, Council provided some background information regarding the community funding program and requested the matter be further reviewed at a future meeting. The recommendations also did not appear in the packet. Due to these factors, the matter was rescheduled for tonight's work session.

The recommendations, in tonight's packet, appear as they did in the March 6, 2018 packet. Staff thought it would be helpful to get feedback from council before making any changes. Staff is also very open to feedback and recommendations from council regarding how to proceed with this matter.

Respectfully Submitted,

Lynda Travis
Deputy City Clerk



Organization Name
555 Happy Lane
Salida, CO 81201

Re: Notice of Award

Date:

Congratulations! You have been awarded a Community Funding Grant in the amount of \$_____. The City would also like to thank you for providing useful public services and/or programs to its citizens.

As previously stated, monies will be reimbursed by the City after completion of the project or event. At completion it is requested the applicant submit the attached Community Funding Reimbursement Request form along with supporting documentation demonstrating monies were spent on the project or event.

If you have any questions regarding the reimbursement process please contact Deputy City Clerk Lynda Travis at 719.530.2630, email: lynda.travis@cityofsalida.com.

We thank you for your service to our City and we look forward to working with you.

Regards,

Lynda Travis
Deputy City Clerk



Community Funding Reimbursement Request Form 2018 Funding

Organizations that were awarded funding through the City's Community Funding program submit this form to request payment upon completion of the project for which funds were awarded. Copies of paid invoices and, if applicable, photos documenting the project completion should be submitted along with this form. Attach your report detailing the effectiveness of the program or project this award helped to fund.

Submit this form to: City of Salida
 Attention: Finance Director
 448 East First Street, Suite 112
 Salida, CO 81201

Or by email to: finance@cityofsalida.com

PAYMENT INFORMATION	
Name of Organization	
Contact Name	
Address	
Email	
Phone	
Amount Awarded	
Amount Requested	

PROJECT REPORT	
Project Name	
Completion Date	
Total Project Cost	
Please provide information about any changes in the project scope as compared to the request initially submitted. It is strongly recommended that any changes be pre-approved.	
Other Comments	

Please allow two weeks for payment processing after submission of all required documentation.

Community Funding Requests 2018 Proposed Awardees

Organization/Type:	Amount Requested	Total Amount Needed	Amount Rewarded	Finance Recommendations	Qualification	Date of Reimbursement	ADD Program Name:
1 Shakespeare in the Park; non-profit	\$ 1,500.00	\$ 2,646.00	\$ 1,000.00	\$ 500.00	Cannot be used toward stipends		8th Annual Shakespeare in the Park
2 Salida Business Alliance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			July 4th
3 SHS-2018 After Prom	\$ 500.00	\$ 6,000.00	\$ 500.00	\$ 500.00			SHS 2018 After Prom
4 Salida Mountain Trails	\$ 2,000.00	\$ 239,030.00	\$ 500.00	\$ 500.00			Matching Funds for State Trails Grant Application
5 Chaffee County Public Health	\$ 2,492.00	\$ 10,900.00	\$ 1,000.00	\$ 1,000.00	Not available for funding the SteamPlant rental		2nd Annual Mountain Mama Summit
6 Articipate	\$ 5,000.00	\$ 7,500.00	\$ 750.00	\$ 750.00			Scholarships for participation in artistic pursuits
7 Salida Community Center	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ -	Prior recommendation was to have them increase the rent to their tenants to market value, and find additional revenue sources (i.e., increasing their membership fees). It is recommended that PW's budget be increased to accommodate most, if not all, of the items requested due to it being a city facility.		Installation of Safety Lights,energy efficient LED Lighting, 8 electrical outlets and 1 urinal
8 Full Circle Restorative Justice	5000	12000	\$ 1,000.00	\$ 1,000.00			Restorative Justice Project-City of Salida
9 Absolute Youth Cycling	\$ 5,000.00	\$ 15,000.00	\$ 750.00	\$ 750.00			Burnpile Bicycles Skills Area
10 Ark Valley Humane Society	\$ 1,000.00	\$ 4,100.00	\$ 1,000.00	\$ 1,000.00			Cause for the Paws
11 Central Colorado Conservancy	5000	32700	\$ 1,000.00	1,000.00			Salida Trail Ecological Restoration Project(STERP)
12 Colorado Fourteeners Initiative	\$ 1,000.00	\$ 471,333.00	\$ 500.00	\$ -	Outside of Salida city limits		Sawatch Range Fourteeners-Trail Stewardship Projects
13 Chaffee County United Soccer Club	\$ 5,000.00	\$ 10,000.00	\$ 500.00	\$ 600.00			Safe Soccer Fields
14 Boys & Girls Club	\$ 7,500.00	\$ 82,500.00	\$ -	\$ 250.00			Project Learn
15 Absolute Bikes Inc.	\$ 1,000.00	\$ 3,000.00	\$ -	\$ 250.00			11th Annual Ride Right Cycle Safe 4th Grade Helmet Program
16 Colorado Farm to Table	\$ 10,000.00	\$ 218,990.00	\$ 1,000.00	\$ 1,000.00			Farm Operations Support

Community Funding Requests 2018 Proposed Awardees

Organization/Type:	Amount Requested	Total Amount Needed	Amount Rewarded	Finance Recommendations	Qualification	Date of Reimbursement	ADD Program Name:
17 Salida Business Alliance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 250.00			Parade Barriers
18 Salida Business Alliance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 250.00			Seasonal Banners on excel poles(15)
19 The Chaffee Shuttle	\$ 5,000.00		\$ 2,000.00	\$ 2,000.00			You Ride Around Town
20 Tenderfoot Transmitting	\$ 5,000.00	\$ 50,000.00	\$ 1,000.00	\$ 1,250.00			KHEN Breakthrough to "Sustainable Community Resources"
21 Salida Women's Softball	\$ 2,895.00	\$ 2,895.00	\$ 1,500.00		Shift to Public Works to oversee and provide the budget here since the parks are owned by the City. Increase the PW's budget by \$8,800 through a budget amendment.		Score Board for Softball Field
22 Salida Women's Softball	\$ 5,895.00	\$ 5,895.00	\$ -	\$ -			Infield Dirt for Softball Field
23 A Little Help	\$ 6,000.00	\$ 20,000.00	\$ 6,000.00	\$ 3,000.00			Elder Services and Engagement Project
24 Salida Airport	\$ 2,000.00	\$ 15,000.00	\$ 1,000.00	\$ 1,000.00			Salida Airport Airshow
25 Greater Arkansas River Nature Association (GARNA)	\$ 3,000.00	\$ 72,464.00	\$ 1,500.00	\$ 1,500.00			Salida-based Public Programming
26 Friends of the Steamplant	\$ 5,000.00	\$ 10,000.00	\$ 1,500.00	\$ 1,500.00			Celebrate Salida
27 Salida Theatre Group	\$ 360.00	\$ 1,110.00	\$ 360.00	\$ 360.00			Teen/Adult Acting & Scene Study
28 Chaffee County Habitat	\$ 1,500.00	\$ 4,500.00	\$ 1,500.00	\$ 1,500.00			Expansion of Homeowner and Community Continuing Education and Outreach
29 SPOT	\$ 3,000.00	\$ 17,700.00	\$ 1,000.00	\$ 1,000.00			Scott Street Trail Connections
30 Vet Flagpoles	\$ 1,707.50	\$ 1,707.50	\$ 1,707.50	\$ 1,707.50		2/1/2018	
Totals	\$ 106,349.50	\$ 1,329,970.50	\$ 30,567.50	\$ 25,417.50			

Total Available Funds:			\$ 30,000.00	\$ 30,000.00			
Remaining Balance:		Deficit	\$ (567.50)	\$ 4,582.50	Available for use or funding of PW projects		

Public Works Type Projects	
Community Center	\$ 10,000.00
Scoreboard	2,895.00
Dirt for Field	5,895.00
	<u>\$ 18,790.00</u> Option A
Residual amount of Community Funding is transferred to PW	4,582.50
	<u>14,207.50</u> Option B