



City of Salida
Finance Department
Sales Tax Trends

City Sales Tax

	Actual collections (two months in arrears)											
	2009 *	2008	2007	2006	2005	2004	2003	2002	2001	2000		
Jan	\$ 175,252	\$ 176,577	\$ 160,121	\$ 155,927	\$ 161,877	\$ 146,390	\$ 155,961	\$ 146,431	\$ 134,446	\$ 119,631		
Feb	\$ 219,204	\$ 220,608	\$ 224,586	\$ 210,041	\$ 192,869	\$ 196,872	\$ 185,001	\$ 190,884	\$ 179,387	\$ 166,609		
Mar	\$ 238,036	\$ 168,133	\$ 151,718	\$ 149,584	\$ 135,634	\$ 153,382	\$ 136,638	\$ 133,556	\$ 125,004	\$ 69,964		
Apr	\$ 232,863	\$ 164,080	\$ 159,158	\$ 147,309	\$ 142,750	\$ 128,230	\$ 129,665	\$ 127,345	\$ 139,643	\$ 169,592		
May	\$ 283,774	\$ 194,656	\$ 186,356	\$ 170,212	\$ 163,390	\$ 176,631	\$ 157,514	\$ 154,139	\$ 155,134	\$ 126,745		
Jun	\$ 244,370	\$ 169,174	\$ 161,328	\$ 159,349	\$ 157,550	\$ 143,838	\$ 150,187	\$ 140,920	\$ 140,495	\$ 145,812		
Jul	\$ 286,210	\$ 202,916	\$ 194,671	\$ 181,780	\$ 177,707	\$ 173,479	\$ 155,797	\$ 158,017	\$ 152,015	\$ 141,137		
Aug	\$ 346,748	\$ 235,567	\$ 224,781	\$ 236,374	\$ 209,018	\$ 201,412	\$ 203,965	\$ 188,644	\$ 189,669	\$ 187,386		
Sep	\$ 361,319	\$ 256,964	\$ 235,557	\$ 224,913	\$ 217,189	\$ 213,431	\$ 204,636	\$ 185,812	\$ 186,216	\$ 172,137		
Oct	\$ 336,546	\$ 248,844	\$ 223,655	\$ 206,665	\$ 198,823	\$ 182,630	\$ 214,918	\$ 191,813	\$ 183,957	\$ 177,941		
Nov	\$ 299,956	\$ 218,583	\$ 233,778	\$ 210,936	\$ 191,921	\$ 186,126	\$ 186,919	\$ 169,639	\$ 188,415	\$ 181,511		
Dec	\$ 259,152	\$ 188,612	\$ 180,659	\$ 172,259	\$ 177,813	\$ 163,708	\$ 167,577	\$ 145,729	\$ 149,078	\$ 140,328		
Total	\$ 3,283,427	\$ 2,444,715	\$ 2,336,368	\$ 2,225,348	\$ 2,126,541	\$ 2,066,128	\$ 2,048,778	\$ 1,932,929	\$ 1,923,460	\$ 1,798,792		

Increase Year Over Year	\$ 838,712	\$ 219,367	\$ 111,019	\$ 98,808	\$ 60,412	\$ 17,350	\$ 115,849	\$ 9,469	\$ 124,668	\$ 149,899		
Avg Month	\$ 273,619	\$ 203,726	\$ 194,697	\$ 185,446	\$ 177,212	\$ 172,177	\$ 170,731	\$ 161,077	\$ 160,288	\$ 150,742		
% Change YOY	34.31%	4.64%	4.99%	4.65%	2.92%	0.85%	5.99%	0.49%	6.93%			

* The sales tax rate increased to 3% from 2% effective January 1, 2009.

Chaffee County Sales Tax (Salida portion)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Jan	\$ 90,832	\$ 92,670	\$ 61,246	\$ 83,709	\$ 86,941	\$ 81,018	\$ 86,455	\$ 97,411	\$ 79,285	\$ 75,436
Feb	\$ 117,589	\$ 119,301	\$ 133,859	\$ 114,592	\$ 110,318	\$ 106,468	\$ 108,818	\$ 108,903	\$ 105,434	\$ 99,733
Mar	\$ 85,584	\$ 94,192	\$ 80,882	\$ 82,482	\$ 76,885	\$ 87,967	\$ 84,111	\$ 79,299	\$ 74,928	\$ 56,016
Apr	\$ 82,668	\$ 91,906	\$ 86,686	\$ 79,901	\$ 83,364	\$ 77,841	\$ 83,328	\$ 78,309	\$ 86,813	\$ 90,920
May	\$ 98,027	\$ 105,217	\$ 99,807	\$ 99,517	\$ 97,140	\$ 99,331	\$ 92,254	\$ 89,791	\$ 94,013	\$ 86,221
Jun	\$ 83,009	\$ 92,913	\$ 89,686	\$ 81,459	\$ 87,382	\$ 81,167	\$ 83,109	\$ 100,726	\$ 80,789	\$ 105,787
Jul	\$ 99,823	\$ 107,838	\$ 104,710	\$ 99,040	\$ 100,401	\$ 96,669	\$ 91,121	\$ 81,526	\$ 93,171	\$ 96,921
Aug	\$ 125,224	\$ 132,907	\$ 127,584	\$ 126,119	\$ 125,925	\$ 124,255	\$ 120,902	\$ 117,133	\$ 123,381	\$ 125,093
Sep	\$ 134,487	\$ 147,620	\$ 137,957	\$ 126,808	\$ 125,948	\$ 129,693	\$ 124,641	\$ 114,595	\$ 128,972	\$ 116,821
Oct	\$ 122,068	\$ 136,866	\$ 126,234	\$ 118,737	\$ 114,434	\$ 113,647	\$ 120,169	\$ 114,113	\$ 117,544	\$ 125,154
Nov	\$ 116,454	\$ 121,362	\$ 126,021	\$ 126,223	\$ 111,941	\$ 112,303	\$ 109,264	\$ 82,400	\$ 119,253	\$ 109,870
Dec	\$ 88,511	\$ 101,967	\$ 96,505	\$ 93,087	\$ 90,966	\$ 92,315	\$ 95,753	\$ 82,479	\$ 69,323	\$ 86,999
Jan	\$ 1,244,276	\$ 1,344,761	\$ 1,271,177	\$ 1,231,674	\$ 1,211,645	\$ 1,202,674	\$ 1,199,924	\$ 1,146,685	\$ 1,172,906	\$ 1,174,972

Incl/(Dec) Year Over Year	\$ (100,485)	\$ 113,086	\$ 39,503	\$ 20,029	\$ 8,971	\$ 2,750	\$ 53,239	\$ (26,221)	\$ (2,066)	\$ 97,914
Avg Month	\$ 103,690	\$ 112,063	\$ 105,931	\$ 102,640	\$ 100,970	\$ 100,223	\$ 99,994	\$ 95,557	\$ 97,742	\$ 97,914
% Change YOY	-7.47%	5.79%	3.21%	1.65%	0.75%	0.23%	4.64%	-2.24%	-0.18%	