

## 2012 Fees and Charges for Water and Wastewater Services

| Description of Fee, Rate or Charge                            | Code Section  | Special Charges | Residential 3/4" line (1) | Accessory Dwelling Unit (2) | Commercial 3/4" line | 1.0" line | 1.5" line | 2.0" line | 3.0" line  | 4.0" line  |
|---|---------------|-----------------|---------------------------|-----------------------------|----------------------|-----------|-----------|-----------|------------|------------|
| <b>Water System Development &amp; Associated Fees</b>         |               |                 |                           |                             |                      |           |           |           |            |            |
| Within the City of Salida                                     | 13-3-20 (c)   |                 | \$ 7,951                  | \$ 3,975                    | \$ 7,951             | \$ 13,330 | \$ 26,450 | \$ 49,013 | \$ 99,706  | \$ 203,193 |
| In High Zone  | 13-3-20 (d)   |                 | \$ 9,759                  | \$ 4,879                    | \$ 9,759             | \$ 16,042 | \$ 30,514 | \$ 55,112 | \$ 108,857 | \$ 216,920 |
| Outside City Limits   | 13-3-20 (e)   |                 | \$ 15,901                 | \$ 7,951                    | \$ 15,901            | \$ 26,660 | \$ 52,899 | \$ 98,026 | \$ 199,412 | \$ 406,386 |
| Irrigation only (plus 50% of applicable surcharges above)     | 13-3-20 (c)   |                 | \$ 3,975                  | -                           | \$ 3,975             | \$ 6,665  | \$ 13,225 | \$ 24,506 | \$ 49,853  | \$ 101,596 |
| Water Meter - Disc  | 13-2-90       |                 | \$224 or \$297            | -                           | \$224 or \$297       | \$ 431    | \$ 830    | \$ 1,075  | -          | -          |
| Water Meter - Turbine   | 13-2-90       |                 | -                         | -                           | -                    | -         | \$ 1,661  | \$ 1,951  | \$ 2,330   | \$ 3,367   |
| Water Meter - Compound  | 13-2-90       |                 | -                         | -                           | -                    | -         | -         | \$ 3,283  | \$ 3,940   | \$ 5,459   |
| <b>Wastewater System Development Fees</b>                     |               |                 |                           |                             |                      |           |           |           |            |            |
| Within City of Salida or Town of Poncha Springs               | 13-3-20 (c)   |                 | \$ 4,863                  | \$ 2,431                    | \$ 7,293             | \$ 15,803 | \$ 28,200 | \$ 39,418 | \$ 74,572  | \$ 123,982 |
| Fee per 1.0 EQR if no municipal water service                 | 13-3-20 (c)   | \$ 4,863        | n/a                       | n/a                         | n/a                  | n/a       | n/a       | n/a       | n/a        | n/a        |
| Outside City or Town limits                                   | 13-3-20 (e)   |                 | \$ 9,725                  | \$ 4,863                    | \$ 14,587            | \$ 31,605 | \$ 56,400 | \$ 78,836 | \$ 149,144 | \$ 247,964 |
| Fee per 1.0 EQR if no municipal water service                 | 13-3-20 (e)   | \$ 9,725        |                           |                             |                      |           |           |           |            |            |
| <b>Quarterly Water Rates and Charges for Service *</b>        |               |                 |                           |                             |                      |           |           |           |            |            |
| Service charge **   | 13-3-30 (b)   |                 | \$ 50.23                  | \$ 25.11                    | \$ 50.23             | \$ 66.80  | \$ 100.45 | \$ 133.60 | \$ 200.40  | \$ 267.20  |
| Residential account maintenance charge                        |               |                 | \$ 17.43                  | \$ 8.71                     | -                    | -         | -         | -         | -          | -          |
| Volume charge (based on 1,000 gallons water delivered)        |               |                 |                           |                             |                      |           |           |           |            |            |
| Tier I (up to 40,000 gallons/qtr) *                           |               |                 | \$ 1.54                   | \$ 1.54                     | \$ 1.54              | \$ 1.54   | \$ 1.54   | \$ 1.54   | \$ 1.54    | \$ 1.54    |
| Tier II (over 40,000 gallons/qtr)                             |               |                 | \$ 2.05                   | \$ 2.05                     | \$ 2.05              | \$ 2.05   | \$ 2.05   | \$ 2.05   | \$ 2.05    | \$ 2.05    |
| ** 6,000 gallons usage included in residential service charge |               |                 |                           |                             |                      |           |           |           |            |            |
| Demand fee up to 100,000 gallons                              |               |                 | -                         | -                           | \$ 17.43             | \$ 17.43  | \$ 17.43  | \$ 17.43  | \$ 17.43   | \$ 17.43   |
| Demand fee 101,000 to 500,000 gallons                         |               |                 | -                         | -                           | \$ 52.28             | \$ 52.28  | \$ 52.28  | \$ 52.28  | \$ 52.28   | \$ 52.28   |
| Demand fee 501,000 to 1,000,000 gallons                       |               |                 | -                         | -                           | -                    | \$ 130.69 | \$ 130.69 | \$ 130.69 | \$ 130.69  | \$ 130.69  |
| Demand fee over 1,000,000 gallons                             |               |                 | -                         | -                           | -                    | -         | \$ 174.25 | \$ 174.25 | \$ 174.25  | \$ 174.25  |
| <b>Quarterly Wastewater Rates and Charges for Service *</b>   |               |                 |                           |                             |                      |           |           |           |            |            |
| Service charge  | 13-3-30 (b)   |                 | \$ 52.09                  | \$ 26.05                    | \$ 55.57             | \$ 77.56  | \$ 115.76 | \$ 173.65 | \$ 219.95  | \$ 272.04  |
| Residential volume charge (based on winter water usage)       |               |                 | \$ 1.16                   | \$ 1.16                     | \$ 1.16              | \$ 1.16   | \$ 1.16   | \$ 1.16   | \$ 1.16    | \$ 1.16    |
| ** 6,000 gallons usage included in residential service charge |               |                 |                           |                             |                      |           |           |           |            |            |
| Commercial volume charge (based on actual water usage)        |               |                 | \$ 2.13                   | \$ 2.13                     | \$ 2.13              | \$ 2.13   | \$ 2.13   | \$ 2.13   | \$ 2.13    | \$ 2.13    |
| Sewer only service charge - per equivalent living unit        |               | \$ 90.21        |                           |                             |                      |           |           |           |            |            |
| <b>Other</b>  |               |                 |                           |                             |                      |           |           |           |            |            |
| Permanent disconnection of water line                         | 13-2-210      | \$ 50.00        |                           |                             |                      |           |           |           |            |            |
| Accessory Structure Service Charge Suspension Agreement       | 13-3-10(a)(1) | \$ 40.00        |                           |                             |                      |           |           |           |            |            |
| System Development Fee Deferral Agreement                     | 13-3-10(a)(1) | \$ 40.00        |                           |                             |                      |           |           |           |            |            |
| Bulk water (per 1,000 gallons)                                | 13-3-30 (a)   | \$ 2.10         |                           |                             |                      |           |           |           |            |            |
| Inactive account (sewer only customers) per quarter           | 13-3-30 (g)   | \$ 45.10        |                           |                             |                      |           |           |           |            |            |
| Returned check charge   | 13-3-30 (i)   | \$ 20.00        |                           |                             |                      |           |           |           |            |            |
| Final billing and new account charge                          | 13-3-30 (i)   | \$ 56.78        |                           |                             |                      |           |           |           |            |            |
| Sewer only final billing and new account charge               | 13-3-30 (i)   | \$ 28.39        |                           |                             |                      |           |           |           |            |            |
| Temporary water disconnection fee - once annually             | 13-3-50       | \$ -            |                           |                             |                      |           |           |           |            |            |
| Temporary water disconnection fee - more than 1x per year     | 13-3-50       | \$ 36.75        |                           |                             |                      |           |           |           |            |            |
| Delinquent Charge - water service                             | 13-3-50 (b)   | \$ 9.00         |                           |                             |                      |           |           |           |            |            |
| Delinquent Charge - wastewater service                        | 13-3-50 (b)   | \$ 9.00         |                           |                             |                      |           |           |           |            |            |
| Period of time after which service is subject to termination  | 13-3-50 (c)   | 45 days         |                           |                             |                      |           |           |           |            |            |
| Water termination (shut-off) fee                              | 13-3-70 (d)   | \$ 36.75        |                           |                             |                      |           |           |           |            |            |
| Account reinstatement charge (waived if shut-off fee paid)    | 13-3-80       | \$ 36.75        |                           |                             |                      |           |           |           |            |            |

**Notes**

- (1) All fixed fees are multiplied by the number of units associated with each account.
  - (2) Fees for accessory dwelling unit apply unless use of property is legally restricted.
  - (3) All fees and charges for service are double outside of the service plan areas.
- The water service area is within the City of Salida.  
The wastewater service area is within the City of Salida and the Town of Poncha Springs.  
All system development fees and charges for services outside the service area are double.  
Code Section 13-3-20 (e) and 13-3-30 (f).

