

PROPOSED TIMELINE

TASKS	MONTHS					
	MAR	APR	MAY	JUN	JUL	AUG
TASK 1 – Project Initiation, Identification of Pricing Objectives, and Project Management						
TASK 2 – Determine Revenue Requirements and Develop Financial Plan						
TASK 3 – Comprehensive Cost of Service Analysis						
TASK 4 – Rates and Charges Workshop and Findings & Recommendations						

 = In-Person Meeting/Workshop

 = Delivery of Draft/Final Reports/Technical Memorandums

 = Council Session

 = Web Meeting