



MEMORANDUM

Work Session Date: September 19, 2016 at 6:00 p.m.
City Council Chambers
448 East 1st Street, Room 190
City of Salida, Colorado

To: Mayor and City Council

Re: Budget Workshop

I. Departmental Presentations

- a. Police – Chief Clark
- b. Fire – Chief Bess
- c. SteamPlant – Theresa Casey/Michael Varnum
- d. Streets – Bob Salmi
- e. Water & Wastewater – Bob Salmi
- f. Parks, Open Space & Trails – Bob Salmi & Theresa Casey
- g. Pool & Recreation – Theresa Casey
- h. Administration/Community Development – Steven Rabe

II. Salaries & Benefits – Steven Rabe

III. Council Projects/Programs/Policies – Steven Rabe

- a. Community Funding
- b. Tree Maintenance
- c. Economic Development
- d. Chaffee County Housing Trust
- e. Other