



## MEMORANDUM

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**Work Session Date:** January 15, 2016 at 10:00 a.m.  
City Council Chambers  
448 East 1<sup>st</sup> Street, Room 190  
City of Salida, Colorado

**To:** Mayor and City Council

**From:** Dara MacDonald, City Administrator

**Re:** Special Work Session Item – 2016 Council Goals Prioritization

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**Meeting Objective:** Establish priorities of the governing body for 2016

**Meeting Deliverable:** List of priorities

**Priorities Previously Identified by Council:**

- I. Affordable Housing
- II. 2016 Capital Improvement Projects
  - a. Grants secured on some projects
  - b. Design work completed or in process
  - c. Requests for Bids being advertised for several projects
- III. Water and Wastewater Assistance Program (January 20<sup>th</sup> work session)
  - a. Direction previously received from City Council to develop a proposal
  - b. Refer to packet materials for the January 20<sup>th</sup> work session
- IV. Short-term vacation rentals (Feb 1<sup>st</sup> work session)
  - a. Business licenses
  - b. Land Use
- V. Downtown Patios Policy (Feb 1<sup>st</sup> work session)
- VI. Ballot language for the November 2016 election that, if approved, would revise the allocation of sales tax revenue to replace Municipal Code §4-3-50, Distribution of Revenue
- VII. Code of Decorum and Code of Conduct and Ethics
- VIII. Goals and Mission Statement for the NRCDC / Development of Vandaveer property

**Priorities Suggested by Individual Members of Council:**

- I. Review of City Policies
  - a. Refer to “new business” discussion at January 5<sup>th</sup> council meeting
  - b. Refer to Mike Bowers January 10 email to Melodee Hallett included in packet
    1. Job descriptions and requirements of all department heads and personnel
    2. Engineering, work progress and cost over runs of projects
    3. Bid and project requests made or to be made
    4. Existing and future board and committees
- II. Parking in Downtown Area
- III. Scout Hut Design Goals
- IV. Pursue sale of Vandaveer property and review of debt
- V. Administrative Items (refer to Rusty Granzella’s January 13 list)
  - a. Potential new funds
  - b. Overall Pay Review (Also – from Eileen Rogers and resolution to adopt 2016 budget: July 1st salary increase possibilities)
- VI. Increased productivity of Council and improved working relationships
- VII. Improved communication with the public
- VIII. Identify the nature and kind of future growth desired by residents
- IX. Harrington Ditch – cleaning, ongoing problems and solutions
- X. Extending street plan to 10 years and including maintenance needs as well as maintenance vs. capital needs discussion of funding and priorities (Also – from Eileen Rogers: long range planning by dept)
- XI. Consistency in definition of capital projects (\$500 vs. \$5000)
- XII. Continued pool projects timeline
- XIII. Recreation plan to include current facilities and potential new facilities at Vandaveer
- XIV. Personnel Manual Change for Holiday Pay (Feb 1<sup>st</sup> work session)
- XV. Possible participation in county wide housing authority
- XVI. Possible participation in county wide transportation issues/solutions
- XVII. Enterprise Zones and Tabor implications
- XVIII. Baseball field problems on state highway