



## MEMORANDUM

---

Date: November 16, 2015 at 6:00 p.m.  
City Council Chambers  
448 East 1<sup>st</sup> Street, Room 190  
City of Salida, Colorado

To: Mayor and City Council

From: Dara MacDonald, City Administrator

Re: Work Session Item

---

### **2016 Budget Work Session**

- I. Re-visit City Council Vision, Goals & Priorities as related to the 2016 budget and work plan
- II. Pending 2015 Budget Amendments of significance that affect the current year projection / beginning cash balances used for the 2016 budget (to be presented at Dec 1st meeting)
- III. Re-cap of Personnel Changes
- IV. Rate Increases
- V. Capital Lists
- VI. Council direction on any additional changes or information needed prior to considering adoption
- VII. Schedule / next steps for budget adoption