



## MEMORANDUM

---

Date: November 9, 2015 at 6:00 p.m.  
City Council Chambers  
448 East 1<sup>st</sup> Street, Room 190  
City of Salida, Colorado

To: Mayor and City Council

From: Dara MacDonald, City Administrator

Re: Work Session Item

---

### **I. 2016 Budget Work Session**

- a. Re-cap of Proposed (Revised) Budget & Key Assumptions
- b. Changes since proposed budget presented on October 6th
- c. Changes contemplated that are NOT in the budget and cuts made
- d. Review capital list – all funds
- e. Council direction on any additional changes prior to adoption
- f. Schedule / Next Steps for budget adoption

### **II. Treasurer Appointment Process & Timeline**