



MEMORANDUM

Date: September 14, 2015 at 6:00 p.m.
City Council Chambers
448 East 1st Street, Room 190
City of Salida, Colorado

To: Mayor Dickson and City Council

From: Jan Schmidt, Acting City Administrator

Re: Work Session Items

- I. Personnel
 - a. Systemic Challenges
 - b. Department Specific Staffing Changes
 - i. Community Development
 - ii. Public Works
 - iii. Police
 - iv. Fire
 - v. Pool
- II. General Fund Capital List Update
 - a. Capital Expenditures (items < \$5,000 now in operating budget)
- III. City Council Vision, Goals & Priorities
 - a. General organizational goals
 - b. Specific projects or priorities
- IV. Department Narratives
 - a. Goals
 - b. Projects