



## MEMORANDUM

---

Date: July 17, 2012 – 8:30 work session  
To: Mayor Stephens and City Council  
From: Dara MacDonald  
RE: General items

---

We have a number of items for discussion during the work session. In light of the lengthy list, I am providing this memo highlighting items I will be bringing to Council's attention on Tuesday morning.

### **I. Review agenda for 6:00 pm regular meeting**

### **II. Mid-year budget amendment**

Attached are a draft resolution and budget amendment for review discussion. The amendment is tentatively scheduled for adoption at the August 7<sup>th</sup> Council meeting.

### **III. Fire Truck Replacement**

As noted in the budget amendment memo, staff now estimates the cost of a new rescue/pumper engine at \$450,000. Interim Chief Bess and Captain Jefferson will be at a conference in early August where they will look at a demo engine that may suit the needs of the City. If that engine is not suitable, we could pursue purchase of a new vehicle which would be delivered in mid-2013.

If Council approves all of the proposed budget amendments, including purchase of a engine in 2012, the City would use approximately \$184,500 in general fund reserves. We believe this amount will probably be less due to savings from staff vacancies and a positive sales tax trend that not yet been fully accounted for.

Attached is a summary of the vehicles in the active inventory for the City fire department and a projected replacement schedule. This schedule is consistent with the findings of the recent ESCI fire services evaluation.

### **IV. SteamPlant Pedestrian Crossing**

Attached is a proposed call for entries for a unique pedestrian solution between the boat ramp and the SteamPlant along Sackett. Council previously identified the need for improved pedestrian access in this area as well as a seating area. This call for entries will allow local artists the opportunity to offer potentially more interesting design solutions adjacent to the City's downtown cultural hub.

The process outlined in the call for proposals would have staff evaluate the initial proposals and bring not more than three finalists to the Council for a final decision. The timeline would have the Council reviewing the proposals at a special meeting or the work session on August 21<sup>st</sup> with a decision that evening.

The proposed budget for this project is not to exceed \$30,000. Y&K's initial estimate for the concept previously proposed by Bob Grether was \$15,000 - \$20,000 while public works had a rough estimate of \$30,000 for a traditional pre-fabricated bridge at this location. With a budget of up to \$30,000, the City would still be more than \$90,000 under the 2012 budget for the Sackett Ave project including the changes being considered at the regular meeting.

Staff is looking for feedback on the process, timeline and budget.

## **V. Water Main Specifications**

The City of Salida has a water main system comprised of ductile iron. Ductile iron is a good, reliable product that generally works well. Currently, and for the past 30 years, various plastic pipe (PVC and HDPE) have been utilized by other water providers. PVC and HDPE are more cost effective to install and in the opinion of SGM and the City's new public works director, Bob Salmi, they are more cost effective to tap and maintain. Bob helped his previous municipality make the transition eight years ago and they have been very satisfied with the change.

Many municipalities in Colorado have made the change to PVC products. Some municipalities are reluctant to change to PVC or HDPE because they have so much ductile iron within their infrastructure. They don't want to mix and match. The only downside of mixing and matching is the maintenance crew has to have the tools, knowledge and materials to be able to maintain/repair both types of pipe. A lot of municipalities that are geared up for ductile iron simply don't want to learn how to manage a different piping system nor do they want to stock repair material and tools. So, in a way it is resistance to change – with some reasoning behind it.

It is the recommendation of the incoming public works director and SGM to move to the PVC product and have staff trained in the use of the new product. It is not that much different, the concepts of tapping, repairing, installing etc... are basically the same. The benefit to the City, developers and contractors is the significant cost savings for the material. If the Council is amenable to pursuing this change, staff will revise the public works specifications and bring the changes to Council on August 7<sup>th</sup> for adoption.

## **VI. Opal & Harold Trail & SPOT use of funds**

See the attached letter from SPOT requesting a change in use of the funds previously awarded from community support funding. The remaining owner on the Tennessee Ditch, Nancy Dominick, has thus far refused to cooperate with allowing a needed crossing of the dry ditch so that the Opal and Harold Trail may be constructed.

Funds have been awarded by the City to SPOT in 2012 to assist with construction of the trail and rather than let the opportunity pass by the construction season, SPOT is requesting that they be permitted to redirect those funds for use on the Little Rainbow Trail extension on Methodist Mountain. Of the \$6,000 previously awarded they would like to use \$3,000 for a high school age youth corps crew and \$3,000 for professional services from Arrowhead Trails. The attached map shows the existing Little Rainbow Trail in red. The extension under construction is a continuation of the trail to the west. If the Council is amenable, they may approve the reallocation during the Administrator's Report during the evening meeting.

## **VII. Downtown Train**

There has been some interesting parking occurring in the center of the F Street turn around this summer. One proposed solution is to relocate the engine and caboose from Centennial Park to the center of the turn around, such that they would appear to be headed up F Street. This solution could work with either the existing area or the expanded lease area. This would clarify that parking is not available in the center of the turn around and still allow adequate area for delivery trucks to negotiate the 180 degree turn.

The Salida Museum Board owns the engine while the City owns the caboose. Initial conversations with members of the Salida Museum are favorable although the full board has not yet met to consider the relocation. The engine is not an authentic main line sort of machine; rather it is an industrial yard engine that pushed new railroad ties in and out of the creosote vats at the Koppers Co. plant in Smelertown.

Fred Lowry has offered to assist by relocating the engine and caboose at no charge to the City. There would be some expense to the City for appropriate fencing or protection of the equipment from vehicles and interpretive signs should be considered.

If the Council is inclined, staff can continue to investigate this relocation.

## **VIII. Chaffee County Building Department**

Glenda Martellaro will be retiring from the building department in September. Glenda holds the position of plans reviewer for residential projects in the building department. The County is not planning to replace her position at this time. Rather they intend to pull inspectors out of the field to also conduct plans review in addition to inspections.

## **IX. Dispatch**

Council has directed staff to investigate alternative dispatch providers. I have been in touch with Pueblo County, Fremont County and AMR. While AMR does not provide this service, Pueblo and Fremont County are both considering if they could offer this service and at what possible expense to the City.

If the Council is interested, Chaffee County has offered to organize a tour of the communications center.

## **X. Council retreat**

Prior to beginning development of the budget for 2013 the Council should take time to review long term goals and establish priority projects. What days could work to schedule a retreat the week of August 24<sup>th</sup> or September 1<sup>st</sup>?

## **XI. Upcoming meetings**

**July 17<sup>th</sup> - 9:30 am Council tour of the Fire Department**

**July 24<sup>th</sup> - 1:00 pm ESCI discussion of recommended strategies – Council Chambers**

**July 25<sup>th</sup> - 2:00 pm WWTP tour with Administrator of USDA's Rural Utilities Service, Johnathan Adelstein**

**July 31<sup>st</sup>** – Quarterly intergovernmental meeting in Poncha Springs  
**Aug 3<sup>rd</sup>** – Touber Building open house 11:00 – 2:00



---

## CITY COUNCIL AGENDA ITEM

---

MEETING DATE: August 7, 2012

AGENDA ITEM TITLE: 2012 Budget Amendment

PRESENTED BY: Jan Schmidt

AGENDA SECTION: Scheduled Items

REQUEST: Amend the 2012 budget

**BACKGROUND REVIEW:**

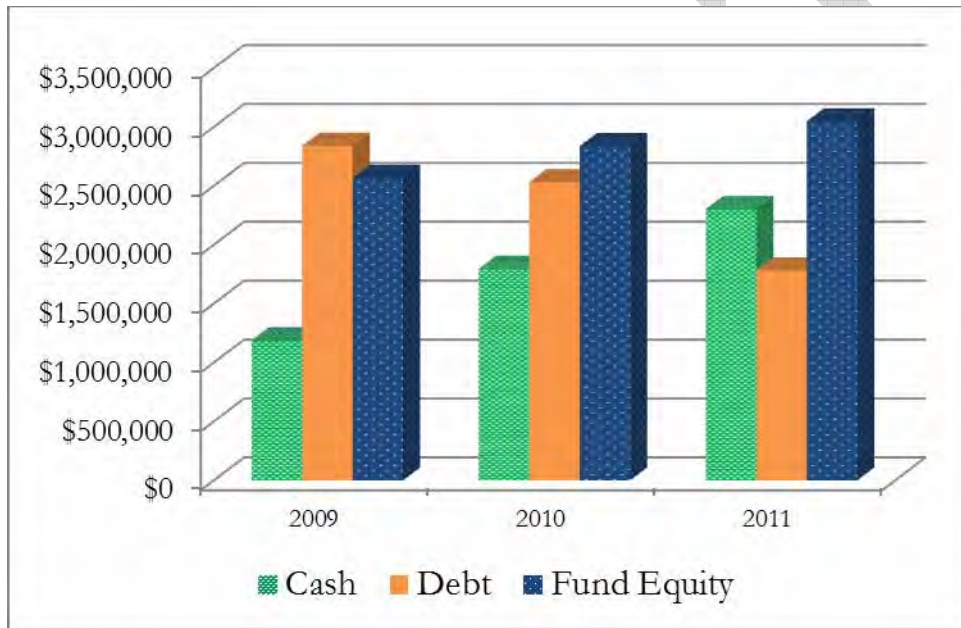
Council adopted the 2012 budget on December 6, 2011. Since that time, council has provided direction to make certain changes and/or approved some actions that affect the 2012 budget. All of the changes are detailed within the resolution, and some highlights of the major changes are also being provided in this cover memo.

This amendment adjusts the budget for numerous items including the following:

- Council approved the early retirement of a lease purchase for the SteamPlant at the time the 2012 budget was being finalized in December last year. We kept the lease purchase payments in the 2012 budget due to the close timing. We are now eliminating the lease purchase payments from the SteamPlant budget and reducing the amount of the General Fund subsidy that will be required as a result.
- Completion of some capital projects included in the 2011 budget was delayed until 2012 and funds need to be re-appropriated this year.
- We were not successful in our application for a grant to fund a substantial portion of a fire truck purchase. This revenue is being removed from the 2012 budget. Based upon the further analysis of the specifications and equipment needed on the fire truck, the budget for a 2012 purchase is being reduced to \$450,000. In addition, we are adding \$25,000 in revenue to be generated through the sale of an older pumper truck.
- Extrication equipment for the fire department is being added to the budget at a cost of \$33,400.
- We will begin including workers compensation costs as part of “personnel costs” and allocate them out to different departments (which will also improve our administrative audit score with CIRSA.)
- A reduced cost for the Sackett Ave streets project is being reflected while various additional costs not anticipated when the original budget was approved are being added.
- City sales tax is up 7.8% year-to-date and Salida’s allocation of the county tax is up 0.8% year-to-date. We are revising the budget by a more conservative amount, or 4% for the City sales tax. No projected change is being made for the county tax at this time.

The net effect of these changes results in a projected use of \$184,500 in general fund reserves; however, we believe the amount will probably be less due to savings from staff vacancies and positive sales tax trends. It should also be noted that general fund reserves were built up recently as a result of cost savings and project deferrals. In particular, the capital projects delayed from 2011 that are now being re-appropriated in 2012 directly contributed to a \$508,000 increase in cash last year, a portion of which will likely be used if these proposed amendments are approved. Currently, the City's general fund cash balance is \$2.6 million.

As the chart below illustrates, general fund cash and fund equity balances have improved in each of the past three years, while the debt balance has declined during the same period. Use of the reserves in 2012 is a timing difference between the current and past fiscal year.



Staff would also like to highlight the cost for financing the costs over a period of time versus paying cash. In particular, the financing of the new fire truck was discussed previously and remains an option for the council to consider. Possible financing scenarios are provided below.

Annual Debt Service Calculations

Purchase Price	\$ 450,000		
Debt Term (years)	5	7	10
Interest Rate	2.50%	2.79%	3.18%
Annual Payment	\$ 96,861	\$ 71,657	\$ 53,239
Total Payment	\$ 484,305	\$ 501,601	\$ 532,395
Cost of Interest	\$ 34,305	\$ 51,601	\$ 82,395

The incremental costs to pay interest over the term of the financing arrangement plus the upfront bond counsel fees (estimated at \$5,000 to \$10,000) and City Attorney fees should also be considered in a cash payment versus financing decision.

RECOMMENDATION:

We ask that the Council amend the 2012 budget.

ACTION:

A council member should make a motion to adopt resolution 2012-~~xx~~ a resolution amending and supplementing Resolution No. 2011-68 adopting the 2011 budget to provide for supplemental expenditures and revenues.

Followed by a second and a roll call vote.

DRAFT

**CITY OF SALIDA**

**RESOLUTION NO. 2012 – xx**

**A RESOLUTION OF THE CITY OF SALIDA, COLORADO AMENDING AND SUPPLEMENTING RESOLUTIONS NO. 2011-68 ADOPTING THE 2012 BUDGET TO PROVIDE FOR SUPPLEMENTAL EXPENDITURES AND REVENUES**

**WHEREAS**, on December 6, 2011, the City Council adopted, by Resolution No. 2011-78, the 2012 Budget; and

**WHEREAS**, the City Council approved a 2011 budget amendment in December 2011 to pay off a lease purchase for the SteamPlant Event Center and debt service was included in the 2012 budget; and

**WHEREAS**, completion of certain projects in the 2011 budget, for which funds were appropriated but not used in 2011, was delayed until 2012; and

**WHEREAS**, certain decisions have been made by the City Council that affect the budget in 2012; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALIDA, COLORADO**

Section 1: The aforementioned recitals are incorporated herein and adopted as findings and determinations of the City Council.

Section 2: The General Fund Capital and Operating budgets are amended as follows:

- (A) To reduce the General Fund subsidy to the SteamPlant Fund because of the pay-off of a lease purchase at the end of 2011 – \$48,300
- (B) To re-appropriate funds and budget grant revenues for capital projects / purchases in the 2011 budget with completion dates delayed until 2012.
  - Milk Run Trail – Grant revenue of \$156,400 and project cost of \$209,500
  - Safe Routes to School – Grant revenue of \$86,400 and project cost of \$156,000
  - Fire Engine Repairs – \$26,200
  - Timed locks for the bathrooms at Centennial Park – \$2,600
- (C) To increase the cost for a records clerk based on a notification from Chaffee County received after the 2012 budget was approved – \$3,100
- (D) To remove the grant revenue for a purchase of a new rescue / pumper truck for the Fire Department based on a denial of the grant application – \$528,000



- (E) To allocate workers compensation insurance between departments within the General Fund and to reclassify the cost to a new account that is part of personnel costs. The effect by department is as follows:
- Administration – (\$77,000)
  - Police – \$25,800
  - Fire – \$29,400
  - Public Works – \$9,800
  - Pool – \$9,500
  - Parks – \$2,500
- (F) To accrue the liability for 2004 sick payout agreements that is owed to certain employees upon their separation of employment – \$35,200
- (G) To budget for Touber Building repairs in 2012 to include refurbishing the “Boy with the Leaking Boot” fountain and for exterior painting – \$20,000
- (H) To increase the budget for property/casualty insurance due to changes made after the 2012 renewal application was submitted (and which was used as the basis for the premium quote by CIRSA) – \$10,000
- (I) To provide for costs associated with the “Siding Trail” grant application and proposed purchase of land from the Union Pacific Railroad.
- Operating Expenditures – \$1,800 for a video
  - Capital Expenditures – \$4,500 for the land appraisal
- (J) To re-allocate a portion of the \$50,000 in funds budgeted for exterior painting at the pool to be used to re-plaster and seal leaks in the small pool and to replace the water feature.
- (K) To re-allocate a portion of the \$100,000 in funds budgeted to begin improvements at Centennial Park for a feasibility study by Green Play, which will be accounted for as an operating expenditure rather than a capital expenditure – \$28,300
- (L) To budget for additional capital items needed for the pool.
- Lighting for the pool sign - \$2,200
  - Inflatable water slide - \$1,600
  - Water heater - \$5,800
  - Roof repairs - \$10,000
  - Removal of hazardous trees - \$3,600
  - Increase budget for truck - \$500
- (M) To increase the budget for repairs and upgrades at the Fire Station due to a water leak and insufficient budget for a planned bathroom upgrade – \$20,000
- (N) To add a new set of extrication equipment to the budget – \$33,400

- (O) To reduce the budget for the purchase of a rescue/pumper truck for the fire department and add estimated proceeds from the sale of the backup pumper – \$107,000 + \$25,000
- (P) To add costs to demolish the old Boy Scout camp buildings at the Poncha Hot Springs property – \$5,000
- (Q) To increase the Information Technology budget to update City-wide Microsoft licenses to the same version City-wide – \$35,000
- (R) To reduce the cost of the Sackett Ave project based on current estimates for the scope of work and additional engineering – \$100,000
- (S) To increase City sales tax to reflect growth of 4% compared to 2011 – \$206,100
- (T) Total appropriations for the 2012 General Fund Capital Budget for current year expenditures are amended to be \$2,257,500. Total appropriations for the 2012 General Fund Operating Budget are amended to be \$4,541,800. Total Capital Revenue is amended to be \$2,210,300 and Operating Revenue is amended to be \$4,714,700.

Section 3: The SteamPlant Enterprise Fund Capital Revenue and Expense Budget is amended as follows:

- (A) Capital expenditures and General Fund transfers are decreased for the elimination of principal and interest payments due to an early retirement in December 2011 of a lease purchase. This also results in the reduction in the amount of revenue to be received as a transferred from the General Fund by the same amount – \$48,300
- (B) Capital expenditures will increase by \$2,000 for a high-end projector used for showing the fireworks video on the 4th of July that will be used going forward in the SteamPlant Theater – \$2,000
- (C) To include workers compensation insurance as part of personnel costs – \$8,000
- (D) Total appropriations for the 2012 SteamPlant Enterprise Fund Capital Budget is amended to be \$2,000. Total General Fund transfers are amended to be \$51,700 and total revenue is amended to be \$245,400.

Section 4: The Water Enterprise Fund Budget is amended as follows:

- (A) To include workers compensation insurance as part of personnel costs – \$3,000
- (B) To accrue the liability for 2004 sick payout agreements that is owed to certain employees upon their separation of employment – \$21,300
- (C) To increase the budget for professional services due to complications with the

Dominick well – \$30,000

- (D) Total appropriations for the 2012 Water Enterprise Fund Operating Expenditures Budget are amended to be \$750,400.

Section 5: The Sewer Enterprise Fund Budget is amended as follows:

- (A) To include workers compensation insurance as part of personnel costs – \$8,000
- (B) To accrue the liability for 2004 sick payout agreements that is owed to certain employees upon their separation of employment – \$3,200
- (C) Total appropriations for the 2012 Sewer Enterprise Fund Operating Expenditures Budget are amended to be \$767,600.

Section 6: That the amended 2012 budget is hereby approved and adopted and shall be signed by the Mayor of the City of Salida, Colorado, and made a part of the public records of the City of Salida, Colorado.

**RESOLVED, APPROVED AND ADOPTED** at a regular meeting of the City Council of the City of Salida on this 7th day of August 2012.

CITY OF SALIDA, COLORADO

[SEAL]

By \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

**City of Salida  
Budget Amendment Tracking  
General Fund**

Resolution #		Operating Revenue	Capital Revenue	Total Revenue	Operating Expenditures	Capital Expenditures - Current Year	Capital Expenditures - Financing	Total Expenditure	Fund Transfer	Net	Notes
2011-78	<b>Approved Budget</b>	4,593,100	2,386,000	6,979,100	4,423,400	1,996,900	161,900	6,582,200	(100,000)	296,900	
2012-xx	A			-	-			-	48,300	(48,300)	
	B		156,400	156,400		209,500		209,500		(53,100)	Re-appropriate from 2011
	B		86,400	86,400		156,000		156,000		(69,600)	Re-appropriate from 2011
	B			-		26,200		26,200		(26,200)	Re-appropriate from 2011
	B			-		2,600		2,600		(2,600)	Re-appropriate from 2011
	C			-	3,100			3,100		(3,100)	
	D		(528,000)	(528,000)						(528,000)	
	E			-				-		-	Dept / classification change only
	F			-	35,200			35,200		(35,200)	
	G			-		2,100		2,100		(2,100)	Split w/ County
	G			-		17,900		17,900		(17,900)	Split w/ County; rough estimate
	H			-	10,000			10,000		(10,000)	
	I			-	1,800	4,500		6,300		(6,300)	
	J			-		27,000		27,000		(27,000)	
	J			-		(27,000)		(27,000)		27,000	
	K			-	28,300	(28,300)		-		-	
	L			-		2,200		2,200		(2,200)	
	L			-		1,600		1,600		(1,600)	
	L			-		5,800		5,800		(5,800)	
	L			-		10,000		10,000		(10,000)	
	L			-		3,600		3,600		(3,600)	
	L			-		500		500		(500)	
	M			-		20,000		20,000		(20,000)	
	N			-		33,400		33,400		(33,400)	
	O		25,000	25,000		(107,000)		(107,000)		132,000	
	P			-	5,000			5,000		(5,000)	
	Q			-	35,000			35,000		(35,000)	
	R			-		(100,000)		(100,000)		100,000	
	S	121,600	84,500	206,100				-		206,100	4% increase
	<b>Amended Budget</b>	<u>4,714,700</u>	<u>2,210,300</u>	<u>6,925,000</u>	<u>4,541,800</u>	<u>2,257,500</u>	<u>161,900</u>	<u>6,961,200</u>	<u>(51,700)</u>	<u>(184,500)</u>	
2012-xx				-		20,000		20,000		(20,000)	
				-		40,000		40,000		(40,000)	
				-		3,500		3,500		(3,500)	
				-				-		-	
				-				-		-	
				-				-		-	
				-				-		-	
				-				-		-	
	<b>Amended Budget</b>	<u>4,714,700</u>	<u>2,210,300</u>	<u>6,925,000</u>	<u>4,541,800</u>	<u>2,321,000</u>	<u>161,900</u>	<u>7,024,700</u>	<u>(51,700)</u>	<u>(151,400)</u>	
2012-xx				-				-		-	
	<b>Amended Budget</b>	<u>4,714,700</u>	<u>2,210,300</u>	<u>6,925,000</u>	<u>4,541,800</u>	<u>2,321,000</u>	<u>161,900</u>	<u>7,024,700</u>	<u>(51,700)</u>	<u>(151,400)</u>	
	<b>Total Changes</b>	<u>121,600</u>	<u>(175,700)</u>	<u>(54,100)</u>	<u>118,400</u>	<u>324,100</u>	<u>-</u>	<u>442,500</u>	<u>48,300</u>	<u>(448,300)</u>	

**City of Salida**  
**Budget Amendment Tracking**  
**SteamPlant**

Resolution #		Operating Revenue	Capital Revenue	Reserves / Transfers	Total Revenue	Operating Expenditures	Capital Expenditures Current Year	Capital Expenditures Financing	Total Expenditure
2011-78	<b>Approved Budget</b>	188,700	5,000	100,000	293,700	245,400	-	48,300	293,700
2011-xx	1 Early pay-off of lease purchase			(48,300)	(48,300)			(48,300)	(48,300)
	2 Reclass workers comp				-				-
	3 Projector				-		2,000		2,000
	4				-				-
	5				-				-
	6				-				-
	7				-				-
	8				-		-	-	-
	<b>Amended Budget</b>	<b>188,700</b>	<b>5,000</b>	<b>51,700</b>	<b>245,400</b>	<b>245,400</b>	<b>2,000</b>	<b>-</b>	<b>247,400</b>

**City of Salida**  
**Budget Amendment Tracking**  
**Water**

<b>Resolution #</b>		<b>Operating Revenue</b>	<b>Capital Revenue</b>	<b>Reserves</b>	<b>Total Revenue</b>	<b>Operating Expenditures</b>	<b>Capital Expenditures Current Year</b>	<b>Capital Expenditures Financing</b>	<b>Total Expenditure</b>	<b>Net</b>
2011-78	<b>Approved Budget</b>	1,439,000	142,400	-	1,581,400	699,100	369,000	412,200	1,480,300	101,100
2012-xx	Record sick payout agreements		-	-	-	21,300	-	-	21,300	(21,300)
	Dominick well costs				-	30,000			30,000	(30,000)
	Reclass workers comp				-	-			-	-
					-				-	-
	<b>Amended Budget</b>	<u>1,439,000</u>	<u>142,400</u>	<u>-</u>	<u>1,581,400</u>	<u>750,400</u>	<u>369,000</u>	<u>412,200</u>	<u>1,531,600</u>	<u>49,800</u>
2012-xx	Increase budget for S/W				-		10,000		10,000	(10,000)
									-	-
									-	-
									-	-
									-	-
									-	-
									-	-
	<b>Amended Budget</b>	<u>1,439,000</u>	<u>142,400</u>	<u>-</u>	<u>1,581,400</u>	<u>750,400</u>	<u>379,000</u>	<u>412,200</u>	<u>1,541,600</u>	<u>49,800</u>

**City of Salida**  
**Budget Amendment Tracking**  
**Sewer**

Resolution #		Operating Revenue	Capital Revenue	Reserves	Total Revenue	Operating Expenditures	Capital Expenditures Current Year	Capital Expenditures Financing	Total Expenditure	Net
2011-78	<b>Approved Budget</b>	1,223,700	95,000	-	1,318,700	764,400	8,440,000	-	9,204,400	(7,885,700)
2012-xx	Record sick payout agreements Reclass workers comp					3,200		-	3,200	(3,200)
	<b>Amended Budget</b>	<u>1,223,700</u>	<u>95,000</u>	<u>-</u>	<u>1,318,700</u>	<u>767,600</u>	<u>8,440,000</u>	<u>-</u>	<u>9,207,600</u>	<u>(7,888,900)</u>

City of Salida  
Fire Apparatus List

Identifier	Mileage	Hours	Purchase Date/Cost	Description	Life expectancy
Engine 12	38,216	N/A	1/7/1987 \$87,000	1250 gpm* pumper, commercial 2 man cab with Pierce body, 1000 gal. tank	Second out  Replaced in 1995
Engine 11	63,489	8,999	08/14/1995 \$169,740	Pierce Sabre 1250 gpm* pumper, custom 6 man cab, 1000 gal. tank	18 years – 2013  To be replaced with Rescue pumper
Tower 11	15,277	1,577	1/1/1997 \$463,000	Sutphen Mini Tower, 1500 gpm* pumper, 70' aerial, custom 6 man cab, 300 gal. tank	25 years - 2023
Rescue 11	38,217	4,464	1/16/2001 \$180,000	Medium duty rescue; swiftwater, ice rescue, vehicle extrication, confined space, medical, etc.	18 years - 2018
Car 11	88,435	N/A	1/14/2005 \$25,000	Chevy Siverado, Chief's vehicle	7 years - 2012

\*Gallons per minute





**SteamPlant Pedestrian Crossing**

Attention: Michael Varnum  
Salida Creative District  
220 W. Sackett  
Salida, CO 81201  
(719) 530-0933

**Application Form**

Deadline: Monday, August 21, 2012, 4:30 pm

Applicant: \_\_\_\_\_

Street Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

County: \_\_\_\_\_

Mailing Address (if different): \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone Number: \_\_\_\_\_ day \_\_\_\_\_ evening \_\_\_\_\_

Fax: \_\_\_\_\_ Email: \_\_\_\_\_

**Check List**

1.  Completed Application Form
2.  3 Sets of color prints of previous examples of work
3.  3 Sets of plans for new pedestrian crossing
4.  Budget not to exceed \$30,000
5.  Narrative explaining the project
6.  Resume
7.  Project Timeline

**Commonly Asked Questions**

1. Who will review my proposal?  
Answer: The City of Salida staff will select finalists that meet the project scope and create a public art space for the City. The finalists will present their ideas to City Council for their selection.
2. How will my proposal be presented?  
Answer: Your plans will be reviewed by City staff and finalists will present to the City Council for consideration.
3. When will we be informed of the results?  
Answer: The City Council will select their preferred project from the finalists and the winning design will be announced in September 2012.

## SteamPlant Pedestrian Crossing

## Call For Entries



### Background

Salida's historic downtown is nestled on the Arkansas River. You could as easily read an article in the New York Times Travel Section, Southwest Art or Sunset Magazines heralding how, in the 1980s, artists relocated to Salida and catalyzed the transformation of a downtown in disrepair into a vibrant hub of creative activity, commerce and community.

Salida is recognized as a state leader in the arts and was recently named an official Creative District by Governor Hickenlooper. Evolution of the district is due to both a municipality committed to emphasizing an existing historic downtown as a center of commerce, and to a strong contingent of creative enterprises reusing the existing built environment to live, work and conduct business. Salida's unique growth, during the recent economic downturn, is due to a community comprised of numerous arts, cultural and non-profit organizations, and a city government that have transformed the neighborhood into a focal point for attracting visitors and celebrating and strengthening the town's unique identity.



### Project Description

The City of Salida is looking for an artist/artists, contractors, architects, or designers to design and construct a pedestrian bridge or crossing to connect the existing sidewalk in front of the SteamPlant across Ditch Creek. The City will install a stamped concrete brick crosswalk to connect the new crossing to the existing sidewalk to the east of the boat ramp. The artist/artists selected will be required to work with an engineer on final designs. The use of the crossing will be primarily for pedestrians. The bridge structure will be incorporated as a piece of public art, "Bridge as Art". A combination of materials may be used to incorporate the City's character, such as wood, metal, brick or stone. A key goal of the City of Salida is to have the piece be congruent to the use of the site and surrounding area. The bridge or crossover should also provide seating area equivalent to two park benches. The timeline for project completion is 60 days from notification of selection. Applicants are encouraged to visit the site and make a connection to our history, people and place.

### Who can submit proposals?

The project is open to Chaffee, Saguache and Fremont County artists, contractors, architects, or designers. Up to three finalists will be selected. Finalists will be provided with a small honorarium to conduct research, develop final proposal materials, and present their proposals to the City of Salida City Council. The City of Salida has budgeted \$30,000 for the piece selected. If no proposal is determined to be appropriate, the City of Salida may decide to reopen the selection process.

July 11, 2012

City of Salida Mayor and Councilmen  
448 E 1<sup>st</sup> St, Suite 112  
Salida, CO 81201

Re: Reallocation of 2012 Community Funding

Dear Mayor and Councilmen,

The Board of Directors of Salida-area, Parks, Open-space & Trails (SPOT) would like to request the reallocation of our 2012 Community Funding.

The funding was originally requested for the building of the Opal & Harold Trail that is planned to cross the Vandaveer property from the BLM Trailhead near Burmac's to CR 108. (\$3K for one week of the Southwest Conservation Corps (SCC) high school crew and \$3K for materials)

Unfortunately, due to a delay in the permitting process with the City of Salida, the project has been postponed and SPOT was asked to present an alternative use of the funds.

We propose reallocating the funds to the Little Rainbow Extension Trail, a Salida Mountain Trail (SMT) project, which includes constructing approximately 3.5 miles of single track, trail from CR110 trailhead westerly to Sand Gulch and the Rainbow Trail. The entire project will be on land managed by the BLM and primarily be built by hand. This trail is currently being built by SMT volunteers who have completed the trail engineering and are overseeing the project. To date 1.5 miles of trail have been constructed.

\$3K will be used for one week of the SCC high school crew, as it was originally, and \$3K will be used to hire a professional trail building crew from Arrowhead Trails. These crews will significantly help our SMT volunteers, provide valuable work experience for our high school youth and make more trail opportunities available for Salida citizens and guests.

Thanks for your consideration,

*Donna Rhoads*

Donna Rhoads, SPOT President



Donna Rhoads  
*Planner*  
President  
221-4008

Yvonne Barnes  
*Cartographer*  
Vice-president  
539-7879

Denise Wentz  
*Physical Therapist*  
Treasurer  
539-1142

Katy Grether  
*Writer/Analyst*  
Secretary  
539-9656

Shawn Gillis  
*Salida Mountain Trails*  
221-1296

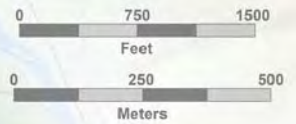
Rickie Redland  
*Salida Mountain Trails*  
539-7626

Wayne Sawyer  
*Consultant*  
539-6986

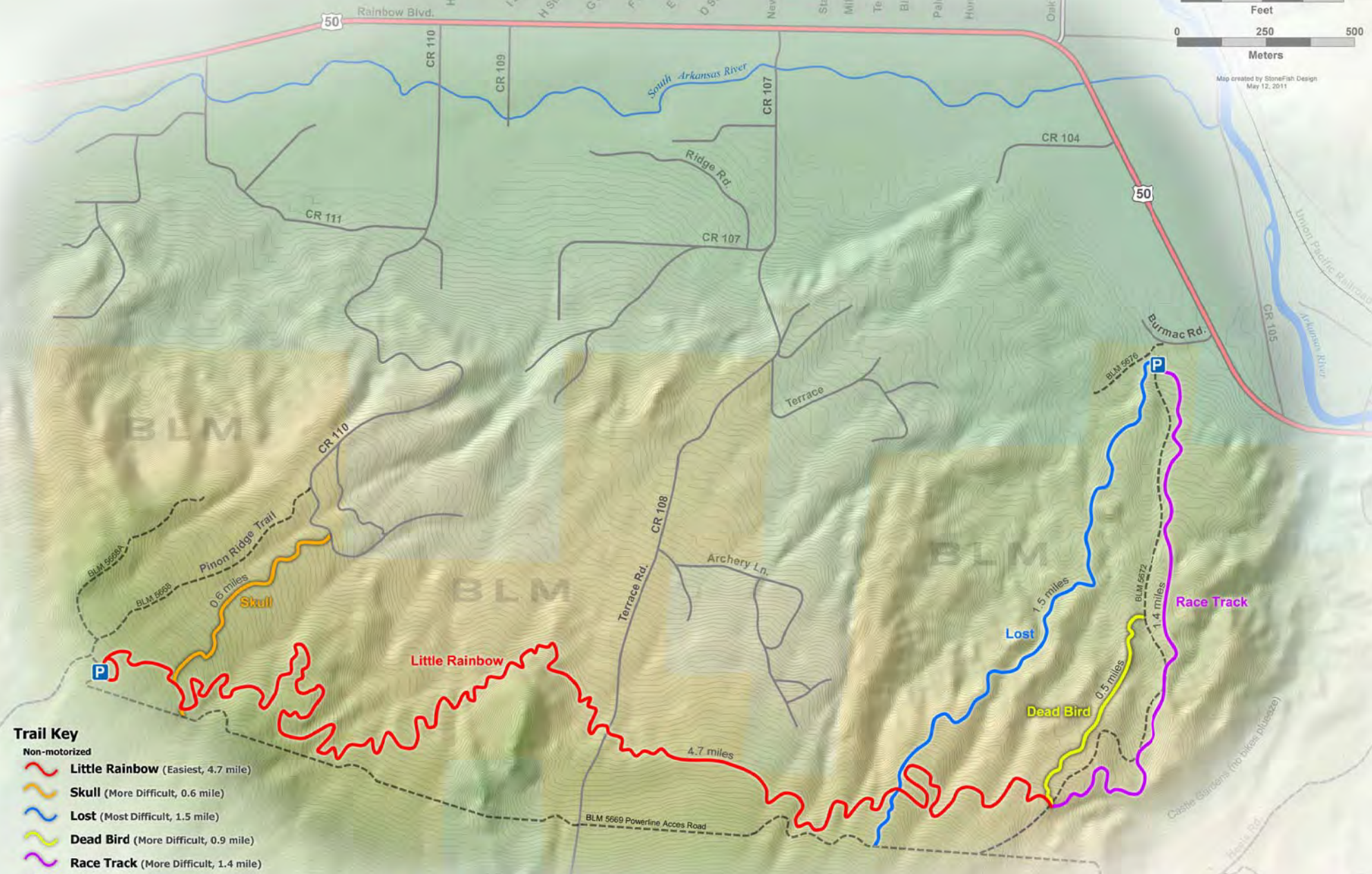
SPOT PO Box 748 Salida, CO 81201

SPOT aims to promote the creation, preservation, improvement and appreciation of parks, open space and trails in the greater Salida area.

# Methodist Mountain Trail System



Map created by StoneFish Design  
May 12, 2011



- Trail Key**
- Non-motorized**
- Little Rainbow** (Easiest, 4.7 mile)
  - Skull** (More Difficult, 0.6 mile)
  - Lost** (Most Difficult, 1.5 mile)
  - Dead Bird** (More Difficult, 0.9 mile)
  - Race Track** (More Difficult, 1.4 mile)
- Motorized**
- County Roads**
  - BLM Roads**
  - Parking**

